



Legislation Text

File #: 20-0509, **Version:** 1

ITEM TITLE:

Budget Workshop 4: Community Service Organizations

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$2.7MM

Unencumbered Balance: n/a

Funding Source: General Fund Revenues

RECOMMENDATION:

Provide consensus direction to management for final 2021 budget

SUMMARY STATEMENT:

- This workshop presents Community Service Organization (CSO) requests totaling \$2.7MM. Staff presents requests as received by applicants.
- **CSO participants will be attending via GoToMeeting platform. The City Clerk will provide link to council members normally attending via teleconference line.**
- Attachments include historic funding of CSOs, and 2021 requests with brief notes (separate documents)
- Attachments also include complete applications from applicants
- To facilitate the workshop objectives and to accommodate applicants, staff will present no other topics during workshop 4.
- Staff again suggests a “consent agenda” meeting format:
 - Council members specify which requests they wish to discuss
 - Those not selected are assumed to be approved as requested, and those applicants may leave the meeting
 - Those selected are then questioned by council until consensus is established