



Legislation Text

File #: 20-0192, **Version:** 1

ITEM TITLE:

Parks and Recreation Master Plan

SUBMITTED BY: Nicholas Farline, PRCS Director

FISCAL NOTES:

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Discussion and update by PRCS Director

SUMMARY STATEMENT:

Attached to this agenda item are the following:

- GreenPlay Progress report April
- Valdez Findings Presentation

Upcoming Schedule:

- ✓ May 1st- Deliver 50% of draft plan (background/ planning context/ program analysis/ organizational analysis/ LOS/ survey)
- ✓ May 6th- Deliver 75% of draft plan (recommendations/ action and implementation plan/ Financial Analysis)
- May 13th- Deliver 100% of draft plan (Capital costing/ Site specific plans/ Appendix)
- June (joint work session Rec Commission and Council to discuss the Parks & Recreation draft Master Plan)
- July 7th- Present final plan to Council for adoption