



## Legislation Text

---

**File #:** 19-0432, **Version:** 1

---

**ITEM TITLE:**

2020 Budget Workshop 6 of 6

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

**RECOMMENDATION:**

Review and provide consensus direction to staff for final budget figures

**SUMMARY STATEMENT:**

This is the final scheduled budget workshop.

If there is council consensus for all appropriations, staff will schedule the final budget presentation and public hearing on November 5<sup>th</sup>.

The Budget Adoption Resolution is scheduled for December 3<sup>rd</sup>.

This workshop agenda covers:

- Valdez City Schools funding request (Schools staff present)
- Counseling Center funding request (Providence Valdez staff present)
- Ports and Harbor Division
- Reserves and Transfers; Recap of Final Figures for Adoption
- Attachments: School Funding History

Counseling Center Department

Ports and Harbor Division Book

Reserves and Transfers

Workshop 6 of 6 Slides