



Legislation Text

File #: 19-0431, **Version:** 1

ITEM TITLE:

2020 Budget Workshop 5 of 6

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Provide consensus direction to staff for final 2020 budget figures

SUMMARY STATEMENT:

This workshop covers:

- Human Resources Department
- Parks, Recreation, and Cultural Services Division
 - Includes Major Equipment requests (Parks Maintenance)
- Public Safety Division
 - Includes Major Equipment requests (Fire / EMS)
- Attachments:
 - Human Resources Department Summary
 - PRCS Division Book
 - Public Safety Division Book
 - Workshop 5 Slides