



Legislation Text

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**File #:** 19-0421, **Version:** 1

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**ITEM TITLE:**

2020 Budget Workshop 4 of 6

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

**RECOMMENDATION:**

Provide consensus direction to staff for final 2020 budget numbers

**SUMMARY STATEMENT:**

This workshop covers the Administration Division, excluding Human Resources Department, and Technology Reserve.