



Legislation Text

File #: 19-0421, **Version:** 1

ITEM TITLE:

2020 Budget Workshop 4 of 6

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Provide consensus direction to staff for final 2020 budget numbers

SUMMARY STATEMENT:

This workshop covers the Administration Division, excluding Human Resources Department, and Technology Reserve.