



Legislation Text

File #: 19-0420, **Version:** 1

ITEM TITLE:

Budget workshop 3 of 6; Facilities, Fleet & Infrastructure Division

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Provide consensus direction to staff for final 2020 budget numbers

SUMMARY STATEMENT:

- This workshop covers seven departments overseen by the Capital Facilities Director and Public Works Director.
- It also includes the Major Equipment reserve, which is primarily overseen by the Public Works Director.
- Printed materials will be distributed at the workshop.
- Staff will also distribute materials for the Thursday, October 10 workshop.