



## Legislation Text

---

**File #:** 19-0401, **Version:** 1

---

**ITEM TITLE:**

2020 Budget Workshop 1 of 6

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

**RECOMMENDATION:**

Receive and file

**SUMMARY STATEMENT:**

- This workshop provides a high-altitude view of the preliminary 2020 budget
- Staff will review citywide revenues and expenses by fund, division, and category
- Detailed review of expenses will occur in subsequent workshops
- Staff will seek council consensus on the following items:
  - General Fund Revenues
  - Permanent Fund
  - Debt Service Fund
  - General Fund / Insurance Department