



## Legislation Text

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**File #:** 19-0402, **Version:** 1

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**ITEM TITLE:**

Work Session: 2020 Budget - Community Service Organizations

**SUBMITTED BY:** Magdalena McCay, Comptroller

**FISCAL NOTES:**

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

**RECOMMENDATION:**

Work Session

**SUMMARY STATEMENT:**

- This workshop is a dedicated meeting to consider Community Service Organization (CSO) funding requests for 2020. Applicants are permitted five minutes for optional presentations, plus additional time for Council inquiry.
- CSOs are reflected in a General Fund department of the same name. Total requests have averaged \$2.66MM over the past three years, which is 6% of the total General Fund budget.
- The Comptroller performs a detailed review of applications and provides a summary with notes. The summary identifies material changes, anomalies, historic perspective, and other points of interest regarding applicant operations and finances.
- The packet also contains full application materials for each applicant for Council review.
- **Staff is seeking Council consensus for funding requests upon the conclusion of this workshop.** These figures will then be reflected in the remaining workshops, and in the eventual adopted 2020 budget.