

Legislation Text

File #: 19-0372, Version: 1

ITEM TITLE: 2020 Council Priorities SUBMITTED BY: Brian Carlson, Finance Director

## FISCAL NOTES:

Expenditure Required: n/a Unencumbered Balance: n/a Funding Source: n/a

## **RECOMMENDATION:**

Discuss; provide direction to City Manager for 2020 Budget

## SUMMARY STATEMENT:

The attached file provides an update of 2019 Council priorities, including ten items pending or in need of Council direction and/or prioritization, plus three new topics introduced in 2019.

It also separates 2019 priorities that are either complete or underway and not in need of additional Council input or prioritization.

The goal of this workshop is to discuss and prioritize the pending and new items, which will then be reflected in the "City Manager Recommended" budget to be presented to Council during the October workshops.