



Legislation Text

File #: RES 19-0042, **Version:** 1

ITEM TITLE:

#19-42 - Amending the 2019 Budget by Appropriating \$60,000 from Budget Variance Reserve to General Fund / Information Services / Communications

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$60,000

Unencumbered Balance: \$501,000

Funding Source: 350.0350.55000 Budget Variance Reserve

RECOMMENDATION:

Approve

SUMMARY STATEMENT:

- This resolution requests an additional \$60K for IT / Communications, reflecting unanticipated costs during the transition from the old network to dark fiber.
- The costs result from the need to maintain the previous service for several months while the dark fiber network was implemented citywide.
- IT staff will be present to answer questions relating to this transition.
- Attachment: Resolution 2019 Budget IT Communications