



Legislation Text

File #: 19-0370, **Version:** 1

ITEM TITLE:

2019 2nd Quarter Projects Report

SUBMITTED BY: Nathan Duval, Capital Facilities Director

FISCAL NOTES:

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Receive & File

SUMMARY STATEMENT:

The attached report provides a summarized picture of current projects. Some points of note include:

- Report only lists projects with significant measurable work within 2019
- Projects/maintenance items less than \$20,000 were generally not included
- Significant project impacts to schedule resultant from backlog at State Fire Marshal office
- Significant project impacts to schedule resultant from earthquake demands on design firms
- Average COV project change order rate 2-4% including some significant outliers
 - 0-10% acceptable/expected
 - 11-20% acceptable based on significant discovery or scope change
 - 21%+ significant change, requires investigation/lessons learned
- Capital Facilities Department fully staffed as of July 2019 with Meridian acting as consultant CM on both field and design projects.