



## Legislation Text

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**File #:** 19-0290, **Version:** 1

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**ITEM TITLE:**

Work Session: Kelsey Dock Phase II Design Recap

**SUBMITTED BY:** Nathan Duval, Capital Facilities Director

**FISCAL NOTES:**

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

**RECOMMENDATION:**

Receive and File.

**SUMMARY STATEMENT:**

Capital Facilities will provide Council with an update and refresher on the Kelsey Dock Phase II project. Scopes entail the removal of the north and south ends of Yellow Building Warehouse, leaving the museum annex intact and operational, the creation of storage space at the Building and Parks Maintenance lot on West Egan Drive through the utilization of the existing pole barn structure, and the addition of a new conditioned space.

Items to be discussed:

- Project background
- How scope was established
- Current status
- Milestones and timelines
- Budget

Excerpts from the construction documents are attached for reference.