



## Legislation Text

---

**File #:** 19-0300, **Version:** 1

---

**ITEM TITLE:**

2020 Council Budget Priorities

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

**RECOMMENDATION:**

Receive and file

**SUMMARY STATEMENT:**

This workshop is meant to elicit policy direction from Council for preparation of the 2020 annual operating budget.

This direction will provide the basis of the annual budget policy statement, which will be included on the Aug. 6 agenda for formal Council approval.

The Budget Policy Statement will then provide management with budgeting direction and parameters.

Attachments (2): 2020 Council Priorities.ppt

2019 Department Work Plans.pdf