



Legislation Text

File #: RES 19-0014, **Version:** 1

ITEM TITLE:

#19-14 - Amending the 2019 City Budget by transferring \$280,000 from unencumbered Capital Projects Contingency to Parks / Building Maintenance Shared Facility Upgrade project.

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$280,000

Unencumbered Balance: \$5.9MM

Funding Source: 310.0200.58200, Projects Contingency

RECOMMENDATION:

Approve.

SUMMARY STATEMENT:

- This resolution funds the proposed Parks / Building Maintenance shared facility, which is a continuation of the “yellow building” project.
- Staff has established a separate project account to better facilitate bookkeeping and contracting for what will be a new city asset.
- For contracting and project expediency, staff is presenting council with this project and funding in advance of the broader projects prioritization and carry-forward funding discussion.