



Legislation Text

File #: 18-0382, **Version:** 1

ITEM TITLE:

Approval of Providence Valdez Medical Center Annual Budget

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$15.2MM

Unencumbered Balance: n/a

Funding Source: PVMC Revenues; not on City's Books

RECOMMENDATION:

Review for formal adoption

SUMMARY STATEMENT:

- This is the annual Providence Valdez Medical Center budget for formal Council approval, per operating agreement with Providence Healthcare
- The request includes a number of capital equipment purchases
- Capital projects requests will be forwarded to City staff in February, pursuant to our revised project-budgeting process.
- Jeremy O'Neil and Lindsie King will present budget information to Council

PDF Attachments: PVMS Slides Presentation

HAC Budget Report

Providence Management Operating Agreement