



Legislation Text

File #: 18-0370, **Version:** 1

ITEM TITLE:

Ports and Harbor Division

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$2.9MM

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Review and provide consensus direction to staff for final budget

SUMMARY STATEMENT:

Ports and Harbor Division is comprised of these departments:

- Airport
- Port
- Harbor

Staff will distribute additional revenue and subsidy materials at or prior to the October 31 Workshop.

PDF Attachment: Ports and Harbor Binder