



Legislation Text

File #: 18-0369, **Version:** 1

ITEM TITLE:

Administration Division

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$8.76MM

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Review and provide consensus direction for final budget

SUMMARY STATEMENT:

Administration Division is comprised of these departments:

- Administration (City Manager)
- City Clerk
- City Council
- Community Development
- Economic Development
- Finance
- Human Resources
- Information Services
- Insurance (not a staffed department)
- Law (City Attorney)

PDF Attachment: Administration Binder