



## Legislation Text

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**File #:** 18-0356, **Version:** 1

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**ITEM TITLE:**

Parks, Recreation and Cultural Services Division

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: \$3.3MM

Unencumbered Balance: n/a

Funding Source: Allocated among four departments

**RECOMMENDATION:**

Review and provide consensus direction to Staff

**SUMMARY STATEMENT:**

- This Division is comprised of four departments:
  - Civic Center
  - Library
  - Parks Maintenance
  - Parks and Recreation
- Attachments: *PRCS Binder.pdf*