



## Legislation Text

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**File #:** 18-0352, **Version:** 1

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**ITEM TITLE:**

Hospital Department Request

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: \$130,000

Unencumbered Balance: n/a

Funding Source: Hospital Department

**RECOMMENDATION:**

Review and provide consensus direction to staff

**SUMMARY STATEMENT:**

- Ongoing \$130K Contribution is for Counseling Center
- Department Previously Included City Staff for Maintenance
  - Discontinued in 2016; Now Fully Staffed by Providence
- Providence Management Fee & Physician Assistance Program

Not Reflected in City Budget

- Management Fee is Deducted from PVMC Earnings
- \$60K per Physician is Funded from Reserve Account