



## Legislation Text

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**File #:** 18-0351, **Version:** 1

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**ITEM TITLE:**

Education Department Request

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: \$10,478,000

Unencumbered Balance: n/a

Funding Source: Education Department

**RECOMMENDATION:**

Review and provide consensus direction to staff

**SUMMARY STATEMENT:**

- School Fiscal-Year Estimate Approved by School Board in October
- City Budget Request = Average of Two School Fiscal-Years
- Final School Budget in Spring
- City Budget Revised as Needed from School Stabilization Reserve
- Dual-Credit Program is in CSO Department Budget

Attachment: *Education Request.pdf*

*Schools Request Letter.pdf*