



## Legislation Text

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**File #:** 18-0283, **Version:** 1

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**ITEM TITLE:**

Discussion Item: Kelsey Dock Phase II

**SUBMITTED BY:** Nathan Duval, Capital Facilities Director

**FISCAL NOTES:**

Expenditure Required: N/A

Unencumbered Balance: \$334,200.00

Funding Source: 312-6400-58200

**RECOMMENDATION:**

Receive & File

**SUMMARY STATEMENT:**

Kelsey Dock Phase I - Interpretative Center and Security Office is currently under construction. As part of ECI's presentation to council, a second phase was discussed relative to the "yellow building". The consensus at the time was to find a way to utilize the storage area and provide building upgrades to the exterior cladding, the Museum entrance and interior envelope. Attached is ECI's conceptual design as well as a ROM cost estimate for the work to remove the southern third of the building, upgrade the exterior, add a museum entrance, upgrade the interior necessary to protect museum collections adequately, and relocate Parks & Rec. to the northern third of the warehouse. This project is on the current CIP list and the Capital Facilities department is seeking general consensus from the current council that the project should move forward as proposed, with modifications, or not at all.

The estimated cost of construction as presently designed is approximately \$2.2M, with an anticipated total project budget of \$2.5M-\$3M.