



Legislation Text

File #: 17-0515, **Version:** 1

ITEM TITLE:

Council Consensus: Housing and Clinic Special Revenue Funds

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- Clinic appropriations total \$108K, which is 2.5% of all *Special Revenue Fund* appropriations
- Housing Fund reflects no appropriations. There is approximately \$900K in possible housing-related *Council Priorities* that would be reflected in this fund.
- Attachment: *Clinic-Housing.Packet*