



Legislation Text

File #: 17-0514, **Version:** 1

ITEM TITLE:

Council Consensus: Maintenance (General Government)

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- The *Maintenance* budget category is comprised of snow removal, buildings and grounds, and janitorial services
- Total proposed appropriation is \$842K, or 3% of the \$23MM *General Government* budget
- Attachment: *Maintenance.Packet*