



Legislation Text

File #: 17-0512, **Version:** 1

ITEM TITLE:

Council Consensus: Law Department

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- Please refer to page 23 of Budget Book
- Proposed 2018 Budget is \$2MM, or 8% of the \$23MM General Government Budget
- Budget is unchanged from 2017, though staff anticipates 2017 actual to be \$1.5MM