



Legislation Text

File #: 17-0511, **Version:** 1

ITEM TITLE:

Council Consensus: Other Operating (General Government)

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- *Other Operating* expenses is a catch-all category that excludes personnel-driven costs. It includes various supplies, insurance, advertising, and communications.
- Proposed *Other Operating* budgets total \$2.8MM, or 12% of the \$23MM *General Government* budget.
- Attachment: *OtherOperating.Packet*