



Legislation Text

File #: 17-0509, **Version:** 1

ITEM TITLE:

Council Consensus: Contracts (General Government)

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- The “*Contracts*” budget category is comprised of contracts, professional services, and elections.
- Proposed 2018 expenditures total \$1.9MM, or 8% of the \$23MM *General Government* budget.
- The category as a whole is reduced by \$260K from the 2017 adopted budget.
- Packet materials show the summarized category, and specific department details and history.
- Department Heads will be present to field council questions.
- Attachments: *Contracts.Packet* (5 Pages)