



Legislation Text

File #: 17-0506, **Version:** 1

ITEM TITLE:

2018 Full Time Equivalent (FTE) Personnel

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Provide consensus for GENERAL FUND salary/benefits costs and new FTE requests

Special Revenue Fund FTE requests will be discussed Monday

SUMMARY STATEMENT:

- Status-quo figures reflect salary/wages and benefits for current authorized FTEs
- City Manager requests/recommends FTE increase of 3.6
- Staff allocated 2 FTE increase among Council Priority Items
- Attachments:
 - FTE Packet
 - 2018 Proposed FTE Additions
 - FTE Requests - City Manager Review (shows all requests)