



Legislation Text

File #: 17-0504, **Version:** 1

ITEM TITLE:

Council Consensus: 2018 Community Service Organization Application Review

SUBMITTED BY: Magdalena McCay

FISCAL NOTES:

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Provide consensus for final budget figures

SUMMARY STATEMENT:

- For 2018 Community Service Organizations have requested total of \$2,605,416 in funding.
- CSOs are comprised of thirteen non profits. They complete a lengthy application each year, which is typically forwarded directly to Council as submitted, rather than being amended by the City Manager. Council typically sets the appropriation during the related workshop.
- CSOs receiving more than \$100K are required to complete an independent financial audit.
- CSO funding is not intended to provide an increase to the fund balance of the organization. Funds are to be fully expended during the year the funding is provided for.
- For 2018 Community Service Organizations have requested total of \$2,605,416 in funding.
- Attachments:
 1. 2018 CSO Summary
 2. Fifteen individual applications