



## Legislation Text

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**File #:** 17-0351, **Version:** 1

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### **ITEM TITLE:**

Approval of Professional Services Agreement with Kimley - Horn and Associates, Inc. for Community Engagement, Development of Comprehensive Plan, and Marketing and Branding Program in the Amount of \$950,000

**SUBMITTED BY:** Elke Doom, City Manager

### **FISCAL NOTES:**

Expenditure Required: \$950,000.00

Unencumbered Balance: \$818,314.00

Funding Source: 350-5520-55000 (101- Master Planning Comprehensive)

### **RECOMMENDATION:**

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### **SUMMARY STATEMENT:**

Following the work session on June 8<sup>th</sup> the City Council provided direction to Kimley-Horn to provide a revised scope of work and a detailed summary of the task, budgets and deliverables for each component of their work effort as discussed. The scope of work is included as "Appendix A" in the contract. Summary of fees for each task are as follows:

Task 1: Valdez Community Engagement	\$350,000
Task 2: Comprehensive Plan Update	\$380,000
Task 3: Branding and Marketing Program	\$220,000
Total	\$950,000

Currently the amount remaining in account #350-5520-55000 for Master Planning is \$774,314.00. If approved by council, additional funds in the amount of \$131,686 will need to be allocated to fully fund this contract.