



Legislation Text

File #: 17-0065, **Version:** 1

ITEM TITLE:

Approval of Change Order to Arcadis in the Amount of \$115,319.15 for Additional Services in 2016

SUBMITTED BY: Jason Miles, PE, Capital Facilities Director

FISCAL NOTES:

Expenditure Required: \$115,319.15
Unencumbered Balance: \$252,359.46
Funding Source: 310-6450-58000 New Harbor Planning

RECOMMENDATION:

Approve a change order to Arcadis in the amount of \$115,319.15 for additional services in 2016.

SUMMARY STATEMENT:

The City's project management consultant, Arcadis, has exceeded their estimated fee for 2016 necessitating an additional contract fee of \$115,319.15 for services rendered through December 25, 2016. Unanticipated expenses were incurred by Arcadis based primarily on the following tasks:

- Extensive rock analyses and coordination associated with the future removal of in-water rock to accommodate the floating docks and drive down ramp/float facility, an expensive future construction task;
- Additional coordination associated with new City management on-boarded at the beginning of 2016;
- Analyses and coordination of the Corps of Engineers' breakwater and dredging work, as related to the City's construction of the next and final phase of the project;
- Coordination of dry utility installations to include power and telecom;
- Changes to the project master plan per City Council as recommended by the Port & Harbor Commission and City staff.

Staff recommends approval of an additional \$115,319.15 as compensation to Arcadis for the aforementioned, additional tasks. This amount is within the \$4.9 million line item budget for "Soft Costs" which includes engineering and construction administration services for the project.

Total Invoiced Amount in 2016	\$732,010.15
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2016 Approved Agreement (attached)	<u>\$616,691.00</u>
Budget Shortfall	\$115,319.15