



Legislation Text

File #: 17-0038, **Version:** 1

ITEM TITLE:

Finance Department Relocation Costs

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Receive and file.

SUMMARY STATEMENT:

Please see the attached worksheet detailing Finance Department relocation costs. Note that “payroll” reflects only overtime booked, and that other staff time is booked into the respective departments as regular salary/wage. A future report will detail an estimate of staff hours and related costs, as well as a tally of the ongoing and related City Hall move and remodel.