



## Agenda Statement

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**On agenda:** 5/1/2023 **Final action:** 5/1/2023  
**Title:** Review of Port Tariff 101-2022  
**Sponsors:**  
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| Date     | Ver. | Action By                   | Action             | Result |
|----------|------|-----------------------------|--------------------|--------|
| 5/1/2023 | 1    | Ports and Harbor Commission | received and filed |        |

### **ITEM TITLE:**

Review of Port Tariff 101-2022

**SUBMITTED BY:** Jeremy Talbott, Ports and Harbors Director

### **FISCAL NOTES:**

Expenditure Required: N/A  
Unencumbered Balance: N/A  
Funding Source: N/A

### **RECOMMENDATION:**

Discussion Item only

### **SUMMARY STATEMENT:**

Staff would like to outline and discuss review process that would include the following items.

- Comprehensive Port and Harbor Comparison of our regional Ports & Harbors (Currently Underway)
- Port and Airport annual budget review.
- Deferred maintenance list and replacement schedule.
- Review of "Valdez by the numbers" (An Economic Development Project currently under way)

The intention of this review process spanning the summer would be to give the Ports & Harbors Commission a 360-degree view of the current revenues, expenses, future maintenance needs, current services levels and fees.

Staff will be looking for commission volunteers and understands this process will likely include homework and meetings that would be more conducive to a committee and not the entire commission.