



Agenda Statement

File #: RES 22-0047 **Version:** 1
Type: Resolution **Status:** Agenda Ready
File created: 7/25/2022 **In control:** City Council
On agenda: 8/2/2022 **Final action:**
Title: #22-47 - Establishing the Council Priorities for the 2023 City Operating Budget
Sponsors:
Indexes:
Code sections:
Attachments: 1. Resolution 2023 Budget Priorities, 2. #22-47 Attachment A

Date	Ver.	Action By	Action	Result
8/2/2022	1	City Council		
8/2/2022	1	City Council		

ITEM TITLE:

#22-47 - Establishing the Council Priorities for the 2023 City Operating Budget

SUBMITTED BY: Jordan Nelson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

Approve

SUMMARY STATEMENT:

- This resolution captures Council Budget priorities for 2023 as articulated during the recent retreat. It provides formal direction to management as they construct their budgets
- Management acknowledges the value of such a document, and will attempt to regularly include it as an annual procedural milestone, as well as including it in the final adopted budget document