



## Agenda Statement

**File #:** RES 21-0036 **Version:** 1  
**Type:** Resolution **Status:** Passed  
**File created:** 8/23/2021 **In control:** City Council  
**On agenda:** 9/7/2021 **Final action:** 9/7/2021  
**Title:** #21-36 - Amending the 2021 City Budget by Transferring \$534,154 from Capital Projects Contingencies and Major Maintenance Reserve Contingencies to Nuisance Abatement Reserve and Rescinding Resolution #21-33  
**Sponsors:** City Council  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Resolution 2021 Budget Abatement Demo Contract and Rescind 21-33

Date	Ver.	Action By	Action	Result
9/7/2021	1	City Council	approved	Pass

### **ITEM TITLE:**

#21-36 - Amending the 2021 City Budget by Transferring \$534,154 from Capital Projects Contingencies and Major Maintenance Reserve Contingencies to Nuisance Abatement Reserve and Rescinding Resolution #21-33

**SUBMITTED BY:** Brian Carlson, Finance Director

### **FISCAL NOTES:**

Expenditure Required: \$534,154

Unencumbered Balance: \$767K total; \$290K Major Maintenance Contingency; \$477K Capital Projects Contingency

Funding Source: Reserve/Major Maintenance/Contingency Reserve, Capital Projects / Project Contingency

### **RECOMMENDATION:**

Approve

### **SUMMARY STATEMENT:**

This resolution was originally presented and approved on 8/17, but mistakenly omitted the reduction in the specific "capital projects" code, "project contingency".

This resolution corrects that error, and rescinds the prior resolution.