



Agenda Statement

File #: RES 20-0033 **Version:** 1
Type: Resolution **Status:** Passed
File created: 5/29/2020 **In control:** City Council
On agenda: 6/16/2020 **Final action:** 6/16/2020
Title: #20-33 - Amending the 2020 Budget by Transferring \$100,000 from Major Equipment Reserve to Solid Waste/Contractual Services for Purchase of Additional Bear-proof Refuse Cans
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. #20-33 - Amending Budget for Bear Proof Cans

Date	Ver.	Action By	Action	Result
6/16/2020	1	City Council	approved	Pass

ITEM TITLE:

#20-33 - Amending the 2020 Budget by Transferring \$100,000 from Major Equipment Reserve to Solid Waste/Contractual Services for Purchase of Additional Bear-proof Refuse Cans

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$100,000

Unencumbered Balance: \$3.5MM

Funding Source: Major Equipment Reserve, 350-0400-58000

RECOMMENDATION:

Approve

SUMMARY STATEMENT:

- This resolution funds the requested purchase authorization, also on the June 16th agenda. Please refer to this item for program details.
- Proposed funding source is excess appropriations in Major Equipment Reserve, resulting from deferred purchases and estimated/actual variance for all purchases spanning several years.