



Agenda Statement

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On agenda: 10/21/2019 **Final action:** 10/21/2019
Title: 2020 Budget Workshop 6 of 6
Sponsors:
Indexes:
Code sections:
Attachments: 1. Workshop 6 of 6 slides, 2. Ports and Harbor Division - Book

Date	Ver.	Action By	Action	Result
10/21/2019	1	City Council	received and filed	

ITEM TITLE:

2020 Budget Workshop 6 of 6

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

Review and provide consensus direction to staff for final budget figures

SUMMARY STATEMENT:

This is the final scheduled budget workshop.

If there is council consensus for all appropriations, staff will schedule the final budget presentation and public hearing on November 5th.

The Budget Adoption Resolution is scheduled for December 3rd.

This workshop agenda covers:

- Valdez City Schools funding request (Schools staff present)
- Counseling Center funding request (Providence Valdez staff present)

- Ports and Harbor Division
- Reserves and Transfers; Recap of Final Figures for Adoption
- Attachments: School Funding History

Counseling Center Department

Ports and Harbor Division Book

Reserves and Transfers

Workshop 6 of 6 Slides