



Agenda Statement

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Title: 2020 Budget Workshop 5 of 6
Sponsors: City Council

Indexes:

Code sections:

Attachments: 1. Human Resources, 2. PRCS Division Book, 3. Public Safety Division Book, 4. Workshop 5 of 6 slides

Date	Ver.	Action By	Action	Result
10/17/2019	1	City Council	received and filed	

ITEM TITLE:

2020 Budget Workshop 5 of 6

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Provide consensus direction to staff for final 2020 budget figures

SUMMARY STATEMENT:

This workshop covers:

- Human Resources Department
- Parks, Recreation, and Cultural Services Division
 - Includes Major Equipment requests (Parks Maintenance)
- Public Safety Division
 - Includes Major Equipment requests (Fire / EMS)
- Attachments: Human Resources Department Summary
PRCS Division Book

Public Safety Division Book

Workshop 5 Slides