



## Agenda Statement

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**File #:** 19-0421      **Version:** 1  
**Type:** Work Session Item      **Status:** Filed  
**File created:** 10/7/2019      **In control:** City Council  
**On agenda:** 10/10/2019      **Final action:** 10/10/2019  
**Title:** 2020 Budget Workshop 4 of 6  
**Sponsors:** City Council  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Administration - Division Book, 2. Workshop 4 of 6

Date	Ver.	Action By	Action	Result
10/10/2019	1	City Council		received and filed

**ITEM TITLE:**

2020 Budget Workshop 4 of 6

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: n/a  
Unencumbered Balance: n/a  
Funding Source: n/a

**RECOMMENDATION:**

Provide consensus direction to staff for final 2020 budget numbers

**SUMMARY STATEMENT:**

This workshop covers the Administration Division, excluding Human Resources Department, and Technology Reserve.