



## Agenda Statement

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**File created:** 10/7/2019      **In control:** City Council

**On agenda:** 10/10/2019      **Final action:** 10/10/2019

**Title:** 2020 Budget Workshop 4 of 6

**Sponsors:** City Council

**Indexes:**

**Code sections:**

**Attachments:** 1. Administration - Division Book, 2. Workshop 4 of 6

Date	Ver.	Action By	Action	Result
10/10/2019	1	City Council	received and filed	

**ITEM TITLE:**

2020 Budget Workshop 4 of 6

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

**RECOMMENDATION:**

Provide consensus direction to staff for final 2020 budget numbers

**SUMMARY STATEMENT:**

This workshop covers the Administration Division, excluding Human Resources Department, and Technology Reserve.