



Agenda Statement

**File #:** 19-0420      **Version:** 1  
**Type:** Work Session Item      **Status:** Filed  
**File created:** 10/4/2019      **In control:** City Council  
**On agenda:** 10/7/2019      **Final action:** 10/7/2019  
**Title:** Budget workshop 3 of 6; Facilities, Fleet & Infrastructure Division  
**Sponsors:** City Council  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. FFI Division Book, 2. Workshop 3 of 6

Date	Ver.	Action By	Action	Result
10/7/2019	1	City Council		received and filed

**ITEM TITLE:**

Budget workshop 3 of 6; Facilities, Fleet & Infrastructure Division

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: n/a  
Unencumbered Balance: n/a  
Funding Source: n/a

**RECOMMENDATION:**

Provide consensus direction to staff for final 2020 budget numbers

**SUMMARY STATEMENT:**

- This workshop covers seven departments overseen by the Capital Facilities Director and Public Works Director.
- It also includes the Major Equipment reserve, which is primarily overseen by the Public Works Director.
- Printed materials will be distributed at the workshop.
- Staff will also distribute materials for the Thursday, October 10 workshop.