



Agenda Statement

File #: 19-0401 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 9/27/2019 **In control:** City Council
On agenda: 9/30/2019 **Final action:** 10/1/2019
Title: 2020 Budget Workshop 1 of 6
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Workshop 1 of 6

Date	Ver.	Action By	Action	Result
10/1/2019	1	City Council	received and filed	

ITEM TITLE:

2020 Budget Workshop 1 of 6

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Receive and file

SUMMARY STATEMENT:

- This workshop provides a high-altitude view of the preliminary 2020 budget
- Staff will review citywide revenues and expenses by fund, division, and category
- Detailed review of expenses will occur in subsequent workshops
- Staff will seek council consensus on the following items:
 - General Fund Revenues
 - Permanent Fund
 - Debt Service Fund
 - General Fund / Insurance Department

