



Agenda Statement

File #: 19-0402 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 9/26/2019 **In control:** City Council
On agenda: 10/3/2019 **Final action:** 10/3/2019
Title: Work Session: 2020 Budget - Community Service Organizations
Sponsors:
Indexes:
Code sections:

Attachments: 1. Workshop 2 of 6, 2. 2020 Budget - CSOs, 3. Adventure Alliance \$96,516, 4. Advocates for Victims of Violence \$45,000, 5. Alaska Avalanche Information Center, Inc \$52,500, 6. Connecting Ties \$50,000, 7. Copper River Basin Child Advocacy center \$10,900, 8. PWSC Dual Credits \$110,000, 9. Emergency Assistance and Food Bank \$40,000, 10. PWSC \$820,000, 11. Stepping Stones Learning Center \$90,000, 12. Sound Wellness Alliance Network \$40,643, 13. Valdez Arts Council \$15,000, 14. Valdez Convention & Visitors Bureau, Inc \$458,245.11, 15. Valdez Fisheries Development Association Inc \$110,000, 16. Valdez Museum & Historical Archive Association \$475,000, 17. Valdez Senior Center Inc \$265,000, 18. Valdez Torpedoes Swim Club \$6,000

Date	Ver.	Action By	Action	Result
10/3/2019	1	City Council	received and filed	

ITEM TITLE:

Work Session: 2020 Budget - Community Service Organizations

SUBMITTED BY: Magdalena McCay, Comptroller

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Work Session

SUMMARY STATEMENT:

- This workshop is a dedicated meeting to consider Community Service Organization (CSO) funding requests for 2020. Applicants are permitted five minutes for optional presentations, plus additional time for Council inquiry.
- CSOs are reflected in a General Fund department of the same name. Total requests have averaged \$2.66MM over the past three years, which is 6% of the total General Fund budget.
- The Comptroller performs a detailed review of applications and provides a summary with notes. The summary identifies material changes, anomalies, historic perspective, and other points of interest regarding applicant

operations and finances.

- The packet also contains full application materials for each applicant for Council review.
- **Staff is seeking Council consensus for funding requests upon the conclusion of this workshop.** These figures will then be reflected in the remaining workshops, and in the eventual adopted 2020 budget.