



## Agenda Statement

**File #:** RES 19-0042 **Version:** 1  
**Type:** Resolution **Status:** Passed  
**File created:** 8/27/2019 **In control:** City Council  
**On agenda:** 9/3/2019 **Final action:** 9/3/2019  
**Title:** #19-42 - Amending the 2019 Budget by Appropriating \$60,000 from Budget Variance Reserve to General Fund / Information Services / Communications  
**Sponsors:** City Council  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Resolution 2019 Budget IT Communications

Date	Ver.	Action By	Action	Result
9/3/2019	1	City Council	approved	Pass

### **ITEM TITLE:**

#19-42 - Amending the 2019 Budget by Appropriating \$60,000 from Budget Variance Reserve to General Fund / Information Services / Communications

**SUBMITTED BY:** Brian Carlson, Finance Director

### **FISCAL NOTES:**

Expenditure Required: \$60,000  
Unencumbered Balance: \$501,000  
Funding Source: 350.0350.55000 Budget Variance Reserve

### **RECOMMENDATION:**

Approve

### **SUMMARY STATEMENT:**

- This resolution requests an additional \$60K for IT / Communications, reflecting unanticipated costs during the transition from the old network to dark fiber.
- The costs result from the need to maintain the previous service for several months while the dark fiber network was implemented citywide.
- IT staff will be present to answer questions relating to this transition.
- Attachment: Resolution 2019 Budget IT Communications