



## Agenda Statement

**File #:** 19-0370      **Version:** 1

**Type:** Report      **Status:** Filed

**File created:** 8/27/2019      **In control:** City Council

**On agenda:** 9/3/2019      **Final action:** 9/3/2019

**Title:** 2019 2nd Quarter Projects Report

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2019 Project Update- 2Q

Date	Ver.	Action By	Action	Result
9/3/2019	1	City Council	received and filed	

### **ITEM TITLE:**

2019 2<sup>nd</sup> Quarter Projects Report

**SUBMITTED BY:** Nathan Duval, Capital Facilities Director

### **FISCAL NOTES:**

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

### **RECOMMENDATION:**

Receive & File

### **SUMMARY STATEMENT:**

The attached report provides a summarized picture of current projects. Some points of note include:

- Report only lists projects with significant measurable work within 2019
- Projects/maintenance items less than \$20,000 were generally not included
- Significant project impacts to schedule resultant from backlog at State Fire Marshal office
- Significant project impacts to schedule resultant from earthquake demands on design firms
- Average COV project change order rate 2-4% including some significant outliers
  - 0-10% acceptable/expected
  - 11-20% acceptable based on significant discovery or scope change

- 21%+ significant change, requires investigation/lessons learned
- Capital Facilities Department fully staffed as of July 2019 with Meridian acting as consultant CM on both field and design projects.