



Agenda Statement

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Title: Kelsey Dock Phase II - Yellow Building Alternatives Analysis

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Indexes:

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Date	Ver.	Action By	Action	Result
8/6/2019	1	City Council	received and filed	
8/6/2019	1	City Council	received and filed	

ITEM TITLE:

Kelsey Dock Phase II - Yellow Building Alternatives Analysis

SUBMITTED BY: Nathan Duval, Capital Facilities Director

FISCAL NOTES:

Expenditure Required: [Click here to enter text.](#)
Unencumbered Balance: [Click here to enter text.](#)
Funding Source: [Click here to enter text.](#)

RECOMMENDATION:

Receive & File

SUMMARY STATEMENT:

The Kelsey Dock Phase II project incorporates three distinct and interrelated scope items; The Yellow Building, modifications to existing Parks & Rec facilities on W. Egan, and construction of a new facility on W. Egan. The project has an appropriated budget balance of \$7,235,866.41. The current contract for the three scope items is in the amount of \$6,477,829.00. In response to Council meetings on July 16th, and in an effort to address Council concerns, the Capital Facilities Department would like to present the following alternatives for the Yellow Building below. The department is prepared to make a recommendation to Council after hearing feedback on the proposed alternatives and recommend a subsequent amendment to the RHC contract postponed from the previous meeting.

Renderings of the three options will be presented to Council at the work session.

Option 1 (Current Design) - Total: \$2,339,903.00

Scope of Work:

As previously presented, the remodel of existing Warehouse 1 - Yellow Building work includes: The removal of a portion of the building's north side storage to accommodate the installation of ADA compliant parking and an ADA entry route into the Museum Annex, the removal of the storage space on the south side of the existing building to shorten the building's footprint and open up community space and views, refurbishment of the existing metal roof, new exterior paint, installation of new insulated metal panels with ipe trim on the north and south ends of the building, new canopy entry for the Museum Annex, an exterior mural giving an homage to Old Valdez, regrading and landscape beautification, installation of new building signage and all other work required within the construction documents and specifications. No changes are to be made to the interior Museum Annex space in order to not disturb their historical artifacts.

Option 2 - Total: \$530,632.00

Scope of Work:

Work includes ONLY the repainting of the entire existing building envelope, patching and re-coating the roof.

Option 3 - Total: \$852,858.00

Scope of Work:

Work includes ONLY the repainting of the entire existing building envelope, patching and re-coating the roof and new canopy at entry.