



Agenda Statement

File #: RES 19-0014 **Version:** 1
Type: Resolution **Status:** Passed
File created: 3/12/2019 **In control:** City Council
On agenda: 3/19/2019 **Final action:** 3/19/2019
Title: #19-14 - Amending the 2019 City Budget by Transferring \$280,000 from Unencumbered Capital Projects Contingency to Parks/Building Maintenance Shared Facility Upgrade Project
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Resolution 2019 Budget Parks Bld Maint Shared Project

Date	Ver.	Action By	Action	Result
3/19/2019	1	City Council	approved	Pass

ITEM TITLE:

#19-14 - Amending the 2019 City Budget by transferring \$280,000 from unencumbered Capital Projects Contingency to Parks / Building Maintenance Shared Facility Upgrade project.

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$280,000
Unencumbered Balance: \$5.9MM
Funding Source: 310.0200.58200, Projects Contingency

RECOMMENDATION:

Approve.

SUMMARY STATEMENT:

- This resolution funds the proposed Parks / Building Maintenance shared facility, which is a continuation of the “yellow building” project.
- Staff has established a separate project account to better facilitate bookkeeping and contracting for what will be a new city asset.
- For contracting and project expediency, staff is presenting council with this project and funding in advance of the broader projects prioritization and carry-forward funding discussion.