



Agenda Statement

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Title: Approval of Professional Services Agreement with ECI/Hyer, Inc. for Building Maintenance/Parks & Recreation Facilities Upgrades in the Amount of \$272,005.00.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Building Maintenance Parks & Recreation Facilities Upgrades, 2. Fee Proposal Scope Doc

Date	Ver.	Action By	Action	Result
3/19/2019	1	City Council	approved	Pass

ITEM TITLE:

Approval of a Professional Services Agreement with ECI/Hyer, Inc. for Building Maintenance/Parks & Recreation Facilities Upgrades in the Amount of \$272,005.00.

SUBMITTED BY: Nathan Duval, Capital Facilities Director

FISCAL NOTES:

Expenditure Required: \$272,005.00
Unencumbered Balance: \$280,000.00
Funding Source: 310-9260-58000

RECOMMENDATION:

Approve a Professional Services Agreement with ECI/Hyer, Inc. for Building Maintenance/Parks & Recreation Facilities Upgrades in the Amount of \$272,005.00.

SUMMARY STATEMENT:

The Kelsey Dock Phase II project incorporated the beautification/modification of Warehouse 1 across the street from the new interpretative center. Currently, the City Parks department occupies the southern third of the warehouse, the Museum Old Town exhibit is housed in the central third, and the northern third has been vacated by the Building Maintenance department and functions as a warm storage for other City needs/departments. The current contract with ECI is to remove the northern and southern thirds and upgrade and beautify the exterior. This proposed contract is the necessary design effort to replicate the lost storage at the warehouse. The site for replication is the current Building Maintenance and Parks and Rec site on West Egan. The scope will be to enclose an existing pole barn structure that is ineffective at protecting stored items from the weather (too tall, open sides), add additional conditioned space to the northern end of the pole barn, and add a

receiving and implement storage awning to the existing building maintenance shop. These modifications will replaced the eliminated warm storage and allow the existing facilities to be more efficient and functional.

If no further action is taken at Warehouse 1 (Yellow Building), there may still be value in implementing the aforementioned upgrades in preparation for future work at the Kelsey Dock area.

Estimated cost for the scope above is between \$2-6 Million and is scaleable if desired.

A budget resolution is presented later on the agenda to fully fund an approved contract.