



Agenda Statement

File #: 18-0370 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 10/27/2018 **In control:** City Council
On agenda: 10/31/2018 **Final action:** 10/31/2018
Title: Ports and Harbor Division
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Ports and Harbor Binder

Date	Ver.	Action By	Action	Result
10/31/2018	1	City Council	received and filed	

ITEM TITLE:

Ports and Harbor Division

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$2.9MM

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Review and provide consensus direction to staff for final budget

SUMMARY STATEMENT:

Ports and Harbor Division is comprised of these departments:

- Airport
- Port
- Harbor

Staff will distribute additional revenue and subsidy materials at or prior to the October 31 Workshop.

PDF Attachment: Ports and Harbor Binder