



Agenda Statement

File #: 18-0369 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 10/27/2018 **In control:** City Council
On agenda: 10/31/2018 **Final action:** 10/31/2018
Title: Administration Division
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Administration Binder

Date	Ver.	Action By	Action	Result
10/31/2018	1	City Council	received and filed	

ITEM TITLE:

Administration Division

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$8.76MM

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Review and provide consensus direction for final budget

SUMMARY STATEMENT:

Administration Division is comprised of these departments:

- Administration (City Manager)
- City Clerk
- City Council
- Community Development
- Economic Development
- Finance
- Human Resources

- Information Services
- Insurance (not a staffed department)
- Law (City Attorney)

PDF Attachment: Administration Binder