



## Agenda Statement

**File #:** 18-0350 **Version:** 1  
**Type:** Work Session Item **Status:** Filed  
**File created:** 10/15/2018 **In control:** City Council  
**On agenda:** 10/19/2018 **Final action:** 10/19/2018  
**Title:** 2019 Budget: High-Level Summary  
**Sponsors:** City Council  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. High-Level Summary

Date	Ver.	Action By	Action	Result
10/19/2018	1	City Council	received and filed	

### **ITEM TITLE:**

2019 Budget: High-Level Summary

**SUBMITTED BY:** Brian Carlson, Finance Director

### **FISCAL NOTES:**

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

### **RECOMMENDATION:**

Review and File

### **SUMMARY STATEMENT:**

The high-level summary shows the City Manager recommended budget.

It contains the following charts:

- Beginning Surplus before Reserve Funding
- Citywide Revenues
- Expenses by Fund, Excluding Transfers
- Expenses by Division
- Citywide Appropriations
- 2019 FTE Personnel Requests

- Personnel History