



Agenda Statement

File #: 18-0351 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 10/12/2018 **In control:** City Council
On agenda: 10/19/2018 **Final action:** 10/19/2018
Title: Education Department Request
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Education Request, 2. Schools Request Letter

Date	Ver.	Action By	Action	Result
10/19/2018	1	City Council	received and filed	

ITEM TITLE:

Education Department Request

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$10,478,000

Unencumbered Balance: n/a

Funding Source: Education Department

RECOMMENDATION:

Review and provide consensus direction to staff

SUMMARY STATEMENT:

- School Fiscal-Year Estimate Approved by School Board in October
- City Budget Request = Average of Two School Fiscal-Years
- Final School Budget in Spring
- City Budget Revised as Needed from School Stabilization Reserve
- Dual-Credit Program is in CSO Department Budget

Attachment: *Education Request.pdf*

Schools Request Letter.pdf